

2017 DISBURSEMENT OF STREET FUNDS

The 2019 ballot will be arriving shortly in the mail. You will find Proposition 1 Town of Rosalia Street Levy on the ballot.

Levy history:

The street levy was passed in 2014, 2015 and 2016. In the past, voters have given overwhelming support until the last two levies.

The purpose:

The street fund is the only town fund that is non-revenue generating. The only way the Town of Rosalia can fund the streets is through a levy request. For a street levy to pass in Washington State, 60% of the voters must approve the levy. As the cost of maintenance and services increase an average of 3% every year, levies are needed for basic maintenance and repair issues.

Allocation:

Revenue from the street levy can only be allocated for: Street Legal & Financial Services, Street Maintenance & Preservation, Street Administration & Overhead, and Street Capital Expenditures.

- **Legal & Finance Services**
 - Street Legal Services
 - Computer Maintenance & Operations
 - Voter Registration Costs
- **Road & Street Maintenance & Preservation**
 - Gravel/Sand/Rock
 - Asphalt/Patch
 - Small Tools/Equipment
 - Repairs & Maintenance
 - Electricity: Street Lights
 - Signs
 - Snow & Ice Control
- **Street Administration & Overhead**
 - Wages & Salaries
 - Benefits & Taxes
 - Office & Shop Supplies
 - Truck Fuel & Oil
 - Cell Phone
 - Insurance Expense
 - Shop Electricity
 - Shop Water/Sewer
 - Levy Expense/Elections
 - Garbage Disposal/Empire
 - Vehicle Maintenance/Repairs
 - Other Services & Charges
- **Capital Expenditures**
 - Machinery & Equipment
 - Road Projects

